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**Govt. of India**  
**Ministry of Human Resource Development**  
**Dept. of School Education and Literacy**  
**Mid-Day Meal Division**

**PAB-MDM meeting**  
**to consider and approve AWP&B 2020-21**

**(Date of the meeting: 29.04.2020)**



**APPRAISAL NOTE**

**UT: LAKSHADWEEP**

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**a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21**

<b>Pre-requisite step</b>	<b>Status</b>
e-transfer of funds to all schools	YES
100% payment of cost of food grains made to FCI	YES
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	UPTO 3 <sup>rd</sup> QTR 100%
Annual and Monthly data entry for the FY 2019-20 completed.	YES
Automated Monitoring system operationalized for 100% schools	67% only
Emergency Medical Plan is in place	YES
Action taken note on commitments given by the UT of Lakshadweep Govt. during PAB Meeting of 2019-20	YES
Separate and detailed MME plan	YES
Action taken on complaints	NIL complaints

**b. Main Issues from appraisal:**

1. There is a delay of 2 to 3 months in fund transfer from UT HQ upto schools in the District.
2. Social Audit under Mid Day Meal Scheme is yet to be initiated.
3. More children needs to be screened under Health check up programme.
4. Cooking competitions are yet to be conducted.
5. The utilization of food grains upto 3rd QTR is low i.e.52% only.
6. 67% schools are reporting on AMS on daily basis. 13 out of 39 schools are not reporting.

**c. Best Practices:**

1. Mid Day Meal is served to all children of Pre-Primary & Class IXth to XIIth from UT's own resources.
2. Additional contribution in cooking cost of Rs.16.52 in Primary & Rs. 11.70 in Upper Primary - over & above the Central Assistance.
3. Additional Nutritious Items: i.e. Chicken/Eggs/Fish/Fruits is provided on all the working days.
4. Payment of additional Honorarium of Rs. 8500 to cook-cum-helpers from UT's own resources over & above Central Assistance.
5. Health checkup of all cook cum helper is mandatory for getting license from FSSAI to work in MDM Kitchens.
6. It is mandatory for all CCH to wear head gears, apron & gloves during the time of cooking and serving of Meals.

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## **Introduction:**

The Union Territory of Lakshadweep is the smallest and a single district Union Territory of the Indian Union. The entire territory consists of 27 islands and 10 islands are inhabited. Other islands are very small and majority of them exist as satellites of the inhabited islands.

The Union Territory of Lakshadweep has implemented the Mid Day Meal Scheme in all the islands, providing hot & cooked meal to all children from primary to VII standard in all the schools since mid-fifties. Considering the economic and social backwardness of the Lakshadweep citizens, Govt. of India declared the entire population as Scheduled Tribes. In order to lure children of various age groups, the Lakshadweep Administration had decided to implement the Mid Day Meal Scheme in the Lakshadweep islands.

As such, UTL Administration has been able to successfully attain its goal, and there is no dropout in schools. The Mid Day Meal Scheme has contributed to achieve the goals in Lakshadweep. In Lakshadweep, all the groceries, vegetables and other food items are brought from mainland due to their scarcity in the islands. Therefore, there are no nutritional problems in Lakshadweep.

### **1. Basic Information:**

**(Year 2019-20)**

S. No.	INDICATORS	STATUS
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<b>1. No. of Institutions</b>		<b>PRY</b>	<b>U PRY</b>	<b>TOTAL</b>
i)	Existing Institutions	15	24	39
ii)	Covered during the year	15	24	39
<b>2. No. of Children</b>				
i)	Approved by MDM-PAB	4604	2280	6884
ii)	Enrollment as on 30.9.2019	4961	2329	7290
ii)	Average No. of children availed MDM during 2019-20 vis-à-vis Enrollment	4446 (90%)	2167 (93%)	6613 (91%)
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	4212 (91%)	2127 (88%)	6339 (90%)
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	4330 (90%)	2170 (94%)	6500 (91%)
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	4664 (95%)	2179 (94%)	6843 (94%)
<b>4. No. of Working Days</b>				
i)	Approved for <b>2019-20</b>	223	223	
ii)	Covered during <b>2019-20 upto 3<sup>rd</sup> QTR</b>	149	149	
<b>5. Per unit cooking cost Per child per day (in Rs.)</b>				
AVERAGE UNIT COOKING COST PCPD (100% Central Share-UT without Legislature)		4.48	6.71	
Additional Contribution of UT in cooking cost per child per day		16.52	11.70	
Total COOKING COST PCPD		21.00	18.41	

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2. Based on the information provided by the UT of Lakshadweep administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

**2.0 Coverage of Institutions Coverage in terms of No. of institutions.**

**Difference between Existing Vs No. of institutions covered (Achievement) –**

**i) PRIMARY**

The number of existing institutions	= 15
Number of institutions covered during 2019-20	=15 (100%)

**ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY**

The number of existing institutions	= 24
Number of institutions covered during 2019-20	= 24 (100%)

**2.1 Average number of children availed MDM vis-à-vis enrolment**

**2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement)**

Total Enrolment as on 30.09.2019	= 4961
Average number of children availed MDM during 2019-20	= 4446 (90%)

**b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY**

Total Enrolment as on 30.09.2019	= 2329
Average number of children availed MDM during 2019-20	= 2167 (93%)

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Observations - The coverage of children against the enrolment is 90% in Primary and 93% at Upper primary level. The efforts of UT Administration is appreciated and requested to make efforts to cover all enrolled children under Mid Day Meal Scheme.

**2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :**

**a) Primary : Coverage in terms of No. of children. Difference between PAB Approval**

**(Target) vs. Average No. of Children Availing MDM (Achievement)**

The number of children approved by MDM PAB for 2019-20 = 4604

Average number of children availed MDM during 2019-20 = 4446 (97%)

**b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval**

**(Target) Vs Average No. of Children Availing MDM (Achievement)**

The number of children approved by MDM PAB for 2019-20 = 2280

Average number of children availed MDM during 2019-20 = 2167 (95%)

**2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY**

The number of meals to be served during 2019-20 (Upto 3<sup>rd</sup> QTR) = 1025716

The number of meals served during 2019-20 (Upto 3<sup>rd</sup> QTR) = 985294 (96%)

**2.2 FOODGRAINS**

**2.2.1 Level of Opening Balance as on 01.04.19:**

The UT of Lakshadweep has 39.72 MTs (22%) of food-grains as opening balance against the total allocation of 178.92 MTs for 2019-20 as on 1.4.19.

**2.2.2 Level of unspent balance as on 31.12.19:**

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The UT of Lakshadweep reported closing balance as on 31.12.19 is 86.57 MTs (48%) against the total allocation of 178.92 MTs. In the District of Lakshadweep the unspent Balance of food grains is 48%.

### **2.2.3 Availability of Food grains: (01.04.19 to 31.12.19) :**

The district should have availability of at least 85% of the food grains allocation. In the UT of Lakshadweep the availability as on 31.12.19 was 100% of the total allocation upto 3<sup>rd</sup> QTR of 2019-20.

### **2.2.4 Utilization of food grains:**

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that UT of Lakshadweep has utilized 52% of the allocated food grains upto 3<sup>rd</sup> QTR 2019-20. UT Administration is requested to look into the issue of low utilization.

### **2.2.5 Payment of cost of foodgrains to FCI:**

The FCI has submitted bills for Rs. 4.17 Lakh during 1.4.2019 to 31.12. 2019 towards cost of food grains. The UT of Lakshadweep has made payment for Rs. 4.17 lakh (100%) to the FCI. It is appreciated.

## **2.3 COOKING COST (PRIMARY + UPPER PRIMARY)**

### **2.3.1 Level of Opening balance as on 01.04.19:**

The UT of Lakshadweep has reported 14.16 (18%) as opening balance at the beginning of the financial year 2019-20.

### **2.3.2 Level of closing balance as on 31.12.19 :**

The UT of Lakshadweep had closing balance of Rs. 41.99 (52% of allocation) towards cooking cost as on 31.12.19 upto 3<sup>rd</sup> QTR 2019-20.

### **2.3.3 Utilization of Cooking cost:**

The district should have utilized 75%% of the allocation of cooking cost. UT of Lakshadweep has utilized 65%. It is requested to UT of Lakshadweep to look into the issue of low utilization

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of funds upto 3<sup>rd</sup> QTR 2019-20. Although the UT is contributing an additional share in the cooking cost component.

#### **2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.19)**

##### **2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost:**

Sr. No.	District	% Utilization of foodgrains	% Utilization of Cooking cost	Mis-match in % points
1	Lakshadweep	52%	65%	-13

13 point Mismatch found between utilization of food grains and cooking cost. It is requested to the UT Administration of Lakshadweep to look into the issue of mis match. Ideally there should not be any mis match.

#### **2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):**

PAB-MDM has approved 110 cook-cum-helpers to be engaged during 2019-20 in the UT of Lakshadweep. The UT of Lakshadweep has engaged all 110 cook-cum-helpers. The UT of Lakshadweep has utilized 100% of the allocated funds for payment of honorarium to cook cum helpers upto 3<sup>rd</sup> QTR of the year. The UT of Lakshadweep has proposed to retain 110 Cook-Cum-Helpers for 2020-21. The UT also contributes additionally from its own resources.

#### **2.6 Utilization of MME**

Against the allocation of Rs. 2.60 Lakh as Central Assistance towards MME funds, the UT of Lakshadweep has utilized Rs. 2.06 Lakh (79%) upto the 3<sup>rd</sup> QTR of the year. The utilization of MME should have been at least 75%. **It is requested to the UT of Lakshadweep to utilize the funds for better Monitoring of the Scheme.**

#### **2.7 Utilization of Transportation Assistance**

Against the Admissible allocation of Rs. 1.04 lakh as Central Assistance towards for Transportation Assistance, the UT of Lakshadweep has utilized Rs. 1.04 lakh (100%).



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## 2.8 Construction of Kitchen-cum-stores

In UT of Lakshadweep, all 39 Kitchen-cum-stores have been constructed from UT resources.

## 2.9 Kitchen devices

### a. Kitchen devices (New)

Central assistance of Rs. 0.65 lakh has been released towards procurement of 13 units of kitchen devices during 2006-07 to 2019-20. The UT of Lakshadweep has reported that all 13 units of kitchen devices have been procured. The UT has submitted proposal for 26 new kitchen devices as it were never sanctioned because UT never submitted the proposal earlier.

### b. Replacement of Kitchen devices

Central assistance of Rs. 0.65 lakh has been released towards replacement of 13 units of kitchen devices during 2013-14. The UT of Lakshadweep has reported that all 13 units of kitchen devices have been procured. The UT has also submitted proposal for replacement of 13 Kitchen Devices which were replaced in 2013-14. In 2020-21, these 13 Kitchen devices are again eligible for replacement after 5 years.

## 3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal UT of Lakshadweep /District/Block users have to make Annual and Monthly data entry into the web portal through online. The UT of Lakshadweep should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the UT of Lakshadweep is given below:-

### 3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

S. No.	District	Total Schools	Completed	% Completed
1	Lakshadweep	39	39	100
<b>Total</b>		39	39	100

It is appreciated that UT of Lakshadweep has completed 100% Annual data entry on the web portal for 2019-20.

### 3.2 Monthly Data Entry

It is appreciated that UT of Lakshadweep has completed 100% Monthly data entry on the web portal for 2019-20 till December 2019.

### 3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	39	39
Working Days	149	149
Coverage of children	6713	6613
CCH engaged	110	110
CCH Hon. Utilization (Rs. in Lakhs)	154.74	11.00
Cooking Cost Utilization (Rs. in Lakhs)	50.52	52.19
Food Grains Utilization (in MTs)	90.60	92.35

Mismatch between MIS and AWP&B 2020-21 in coverage of children, cooking cost, payment of honorarium and food grain utilization. It is requested to UT of Lakshadweep to look into the mismatch. Ideally there should not be any mismatch of the data in the sources.

### 3.4 Automated Monitoring System

67% schools covered under AMS upto 3rd Quarter of 2019-20. On An average 26 schools are being covered on AMS portal on daily basis. 13 schools are not being covered on portal. The less number is due to network problem in the islands. In the month of April and May schools are closed due to summer vacations. It is suggested to UT officials to make efforts to bring all 39 schools on AMS portal.

## 4. Release of funds

An amount of Rs.98.05 lakhs was approved by PAB for the year 2019-20 and Rs. 98.93 lakhs was released by the Ministry as three installments of recurring grant and the same was released to District level. The increase in the approved budget was due to the increase in the cooking cost with effect from April 2019. The Department of Education is releasing Central and UT funds to the District Panchayat for implementing the Mid Day Meal Scheme. The funds are released on the basis of requirements submitted by the District Panchayat. Funds are released through electronic mode only.

Mid Day Meal Central/State Share	Amount released and date of release in 2019-20		
	Ministry to State	Directorate to implementing agency	Implanting agency to schools

	Amount	released	Amount	released	Amount	released
<b>Central Assistance</b>						
Adhoc Grant(25%)	24.95	29.04.2019	24.95	12.07.2019	24.95	16.07.2019
1 <sup>st</sup> installment	23.12	30.08.2019	23.12	11.11.2019	23.12	15.11.2019
2 <sup>nd</sup> Installment	39.02	07.01.20	39.02	02.03.2020	39.02	11.03.2020

There is no interruption in the implementation of Mid Day Meal Scheme. All provisions required for the implementation of Mid Day Meal Scheme is provided on credit basis by the Cooperative Societies in islands and bills are adjusted later on receipt of funds. **There is a delay of 2 to 3 months in fund transfer upto schools in UT of lakshwdeep.**

#### 5. Menu of MDM : WEEKLY MENU – DAY WISE

Sl.No	Days	Food Items
1	Monday	Rice /Dhal/fish, green gram
2	Tuesday	Rice/ Dhal /Egg / green gram
3	Wednesday	Rice/ Dhal / green gram / meat
4	Thursday	Rice/Dhal/Green gram/chicken
5	Saturday	Rice/Dhal /Green gram/meat.
6	Sunday	Rice/Dhal / Green gram/egg.

Note: Above items are served according to the availability of items in the local market.

Double fortified iodized salt is used for the preparation of Mid Day Meal in Schools. In Lakshadweep, groceries, Vegetable etc is brought from Kochi, Calicut and Mangalore. According to the availability of items in the local market and liking of children menu is decided.

#### 6. School Nutrition Gardens

UT of Lakshadweep proposed 11 School Nutrition Kitchen gardens and has developed also. This year UT is proposing to develop in 9 schools with help of SMC / PRI members / Villagers.

#### 7. Supplementary Nutrition

Apart from meals UT is providing additional items from UT budget the following: Egg, Fish, Chicken, Fruits etc. in Mid Day Meal according to the availability of items in the local market, for which the UT is contributing additionally from UT resources.

#### 8. Community Participation (Tithi Bhojan etc.)

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Lakshadweep is being a very remote area; Tithi bhojan is not popular in the islands as such situation normally doesn't arise. However the UTL contribute more than Central share under Primary and Upper Primary and hence meals of liking of children are provided every day.

#### **9. Monitoring Mechanism**

As a part of strengthening the monitoring mechanism, the cooking and serving process are supervised by cooks and teachers appointed by the Administration. Kitchen sheds are constructed by the department through LPWD. Therefore, there is complete transparency in the functioning of the scheme in Lakshadweep. On the above mentioned Panchayat authorities, SMC and Mother PTA of schools oversee and observe the process of implementation and provide required suggestions to the School Principals/Headmasters and the Directorate of Education in time to time. Inspection of State /District level officer level officers held during the period of reporting and also island level officers, SMC etc. Inspections of school kitchens are being conducted by higher officials of Education Department periodically.

#### **10. Social Audit**

Social Audit was not conducted for want of reputed intuitions in Lakshadweep. The Department of Education has approached to Department of Rural Development, Lakshadweep for conducting Social Audit and the same is under process in the Department of Rural Development .

#### **11. Testing of meals**

Due to absence of National Accredited Lab in Lakshadweep no food samples are tested so far. Directions are being issued from time to time to all concern to ensure that the quality food is being served to the students. Inspections of school kitchens are being conducted by higher officials of Education Department periodically.

#### **12. Tasting of Meal**

Food prepared are tasted by teachers before serving to children from the time of introduction of MDM programme. In compliance to the Ministry guidelines food tasting records are maintained in all schools.

#### **13. Centralized Kitchens and involvement of NGOs**

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There is no involvement of NGOs/Trust in the implementation of MDM scheme in UTL. All schools are having kitchen attached for serving MDM in all the Island and District Panchayat is the implanting agency of MDM in Lakshadweep.

**14. Cooking Competition**

Cooking competition could not be organized. UT has planned to organize in the current financial year .

**15. Capacity Building**

There is no Food Craft Institution or reputed institution in the UTL to provide training to CCH. 5 days Master Training to 19 regular cooks under MDM was given during June 2019 at Institute of Hotel Management & Catering Technology, Kovalam. Soon after completion of their training at Kovalam, 5 days Island Level training programme was also arranged for all cooks working in each Island.

**16. Contingency Plan to avoid any untoward incident**

Contingency plan is placed in all schools with telephone numbers of Primary Health Centre, Hospital, Fire Brigade etc on the prominent place to avoid untoward incidents. Toll Free Telephone number of the District Level Grievances Redressal Cell w.e.f.5.4.2018 is 1800-425-2344

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**PART-C : UT Govt.'s Proposals and Recommendations of appraisal team for 2020-21**

<b>S. No.</b>	<b>Component</b>	<b>PAB Approval 2019-20</b>	<b>Proposal for 2020-21</b>	<b>Recommendations by appraisal team</b>
<b>1</b>	<b>Institutions</b>			
1.1	Primary	17	15	15
1.2	Upper Primary	22	24	24
<b>2</b>	<b>Children</b>			
2.1	Primary	4604	4664	4664
2.2	Upper Primary	2280	2179	2179
2.3	NCLP	0	0	0
<b>3</b>	<b>Working Days</b>			
3.1	Primary	223	223	223
3.2	Upper Primary	223	223	223
3.3	NCLP	0	0	0
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	32	32	32
4.2	Upper Primary	78	78	78
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	0	0	0
6.3	Kitchen Devices (New)	0	26	26
6.4	Kitchen Devices (Replacement)	0	13 (year 2014-15)	13 (year 2014-15)
<b>7</b>	<b>Central Assistance (Rs in Lakh)</b>			

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7.1	Regular	<b>Rs. 98.93</b>	<b>Rs. 108.38</b>	<b>Rs. 108.38</b>
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	0	0	0
7.5	Kitchen Devices (new)	0	<b>Rs. 5.45</b>	<b>Rs. 5.45</b>
7.6	Kitchen Devices (Replacement)	0	<b>Rs. 2.05</b>	<b>Rs. 2.05</b>
<b>7.7</b>	<b>Grand Total</b> <b>(total of 7.1 to 7.6)</b>	<b>Rs. 98.93</b>	<b>Rs. 115.88</b>	<b>Rs. 115.88</b>



**Appendix-1**

**UT: LAKSHADWEEP**

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**

**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	4664	223	104.0	0	104.0
2	U. Primary (@150 gms per child per school day)	2179	223	72.89	0	72.89
3	NCLP ( @150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>6843</b>		<b>176.89</b>	<b>0</b>	<b>176.89</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	3.12



2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	100% Central Share @ Rs. 4.97/-per child per day	51.69
2.2	<b>Minimum Mandatory UT of Lakshadweep Share</b>	0
3	Transportation Cost @ Rs. 750/- Per MT food grains	0.78
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>100% Central Share - @ Rs 1000/- for 10 months)</b>	3.20
4.2	<b>Minimum Mandatory UT of Lakshadweep Share</b>	0
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	1.59
<b>Total Central Share for Primary</b>		<b>60.38</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	2.19
7	<b>Unit Cooking Cost- Rs. 7.45/- per child per day</b>	
7.1	<b>100% Central share @ Rs. 7.45/- per child per day</b>	36.20
7.2	<b>Minimum Mandatory UT of Lakshadweep Share</b>	0
8	Transportation cost @ Rs. 750/- Per MT food grains	0.55
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>100% Central Share - @ Rs 1000/- for 10 months)</b>	7.80
9.2	<b>Minimum Mandatory UT of Lakshadweep Share</b>	0
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	1.26

<b>Total Central Share for Upper Primary</b>		<b>48.00</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
12.1	<b>Central share @ Rs. .... per child per day</b>	
12.2	<b>Minimum Mandatory UT of Lakshadweep Share @Rs. .... per child per day</b>	
12.3	Transportation cost @ Rs. .... Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
<b>Total Central Share for NCLP</b>		
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>108.38</b>

**C. Drought :**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	
2.2	<b>Minimum Mandatory UT of Lakshadweep Share @ Rs. .... per child per day</b>	
3	Transportation Cost @ Rs. .... Per MT food grains	
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs. .... for 2 months)</b>	
4.2	<b>UT of Lakshadweep Share - @ Rs. .... For 2 months)</b>	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary (Drought)</b>		
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
7.1	<b>Central share @ Rs. .... per child per day</b>	
7.2	<b>Minimum Mandatory UT of Lakshadweep Share</b>	

8	Transportation cost @ Rs. .... Per MT food grains	
9	<b>Honorarium for cook cum Helper (included in primary)</b>	
9.1	<b>Central Share - @ Rs. .... for ... months)</b>	
9.2	<b>UT of Lakshadweep Share -</b>	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	
<b>Total Central Share for Upper Primary (Drought)</b>		
<b>Total Primary + Upper Primary (Drought)</b>		

**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of kitchen-cum-store	NIL
3	Kitchen Devices (26 - New)	5.45
4	Kitchen Devices (Replacement-13 for the Year 2014-15 )	2.05
<b>Total Central Share (Non-recurring)</b>		7.50

**E. Total Requirement of Funds for 2020-21**

**(Rs. in lakh)**

Component		100% Centre Share	UT without Legislature
Recurring	Normal	108.38	0
	Drought	0	0
Non- recurring		7.50	0
<b>Grand Total</b>		<b>115.88</b>	<b>0</b>

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